





Republic of the Philippines  
**DEPARTMENT OF PUBLIC WORKS & HIGHWAYS**  
**DAVAO DEL NORTE DISTRICT ENGINEERING OFFICE**  
 REGION XI  
 Tagum City

**Updated Annual Procurement Plan (APP) for FY 2021**  
**Consolidated - Goods & Related Services -FY 2021**

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
<b>01101101</b>	<b>COMMON COMPUTER SUPPLIES</b>											
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	38,952.01		38,952.01	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	14,857.77		14,857.77	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	43,872.43		43,872.43	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	182,969.07		182,969.07	
									<b>280,651.28</b>	<b>-</b>	<b>280,651.28</b>	
<b>01101101</b>	<b>HANDBOOK ON PROCUREMENT</b>											
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
									<b>-</b>	<b>-</b>	<b>-</b>	
<b>01101101</b>	<b>CONSUMABLES</b>											
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	201,149.52		201,149.52	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	142,958.40		142,958.40	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	286,481.52		286,481.52	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	1,048,044.40		1,048,044.40	
									<b>1,678,633.84</b>	<b>-</b>	<b>1,678,633.84</b>	
<b>Fund 101</b>	<b>B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>											
<b>01101101</b>	<b>INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies &amp; materials)</b>	<b>REGION XI</b>										
	1st Quarter	<b>DPWH Davao del Norte District Engineering Office</b>	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	101,875.00		101,875.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	64,740.00		64,740.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	10,004.00		10,004.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	60,000.00		60,000.00	
									<b>236,619.00</b>	<b>-</b>	<b>236,619.00</b>	
<b>01101101</b>	<b>INVENTORY / COMMON JANITORIAL SUPPLIES</b>											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,438,729.69		1,438,729.69	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	38,000.00		38,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,001,754.00		1,001,754.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,070,000.00		1,070,000.00	
									<b>3,548,483.69</b>	<b>-</b>	<b>3,548,483.69</b>	
			<b>Sub-total Page 2 &gt;&gt;</b>						<b>5,744,387.81</b>	<b>-</b>	<b>5,744,387.81</b>	



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**Consolidated - Goods & Related Services -FY 2021**

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
<b>01101101</b>	<b>INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment &amp; Accessories; Household Equipment &amp; Supplies)</b>											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	924,509.00		924,509.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,254,500.00		1,254,500.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,155,780.20		5,155,780.20	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,186,164.00		1,186,164.00	
									<b>8,520,953.20</b>	<b>-</b>	<b>8,520,953.20</b>	
<b>01101101</b>	<b>INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials &amp; Products, Devices)</b>											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,352,331.00		1,352,331.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	417,095.00		417,095.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,203,070.00		2,203,070.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,183,790.00		1,183,790.00	
									<b>5,156,286.00</b>	<b>-</b>	<b>5,156,286.00</b>	
<b>01101101</b>	<b>AUDIO &amp; VISUAL EQUIPMENT</b>											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	146,500.00		146,500.00	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									<b>146,500.00</b>	<b>-</b>	<b>146,500.00</b>	
<b>01101101</b>	<b>PHOTOGRAPHIC EQUIPMENT</b>											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100,000.00		100,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	135,000.00		135,000.00	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									<b>235,000.00</b>	<b>-</b>	<b>235,000.00</b>	
<b>01101101</b>	<b>SECURITY SURVEILLANCE &amp; DETECTION EQUIPMENT</b>											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	24,750.00		24,750.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	209,400.00		209,400.00	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									<b>234,150.00</b>	<b>-</b>	<b>234,150.00</b>	
			<b>Sub-total Page 3 &gt;&gt;</b>						<b>14,292,889.20</b>	<b>-</b>	<b>14,292,889.20</b>	



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**Consolidated - Goods & Related Services -FY 2021**

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
<b>01101101</b>	<b>INVENTORY / COMPUTER SUPPLIES</b>											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	205,250.00		205,250.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	137,450.00		137,450.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	126,950.00		126,950.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	135,000.00		135,000.00	
									<b>604,650.00</b>	<b>-</b>	<b>604,650.00</b>	
<b>01101101</b>	<b>COMPUTER / I.T. EQUIPMENT &amp; ACCESSORIES</b>											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,581,000.00		1,581,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,407,600.00		1,407,600.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,800,440.00		1,800,440.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	15,247,100.00		15,247,100.00	
									<b>20,036,140.00</b>	<b>-</b>	<b>20,036,140.00</b>	
<b>01101101</b>	<b>SUPPLIES &amp; MATERIALS</b>											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,731,376.00		3,731,376.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	8,526,000.00		8,526,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	9,284,510.00		9,284,510.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	6,585,940.00		6,585,940.00	
									<b>28,127,826.00</b>	<b>-</b>	<b>28,127,826.00</b>	
<b>01101101</b>	<b>INVENTORY / COMMON COMMUNICATION SUPPLIES</b>											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	50,000.00		50,000.00	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									<b>50,000.00</b>	<b>-</b>	<b>50,000.00</b>	
<b>01101101</b>	<b>HEAVY EQUIPMENT</b>											
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									<b>48,818,616.00</b>		<b>48,818,616.00</b>	

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				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
<b>01101101</b>	<b>LABORATORY EQUIPMENT, SUPPLIES &amp; MATERIALS</b>											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	500,000.00		500,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	500,000.00		500,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	7,000,000.00		7,000,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	500,000.00		500,000.00	
									<b>8,500,000.00</b>	<b>-</b>	<b>8,500,000.00</b>	
<b>01101101</b>	<b>NEWSPAPERS, BOOKS, MAPS &amp; OTHER PUBLICATIONS</b>											
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									-	-	-	
<b>01101101</b>	<b>DISASTER CONTINGENCIES</b>											
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	100,000.00		100,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	100,000.00		100,000.00	
									<b>200,000.00</b>	<b>-</b>	<b>200,000.00</b>	
<b>01101101</b>	<b>PROCUREMENT OF SERVICE VEHICLE</b>											
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	14,000,000.00		14,000,000.00	
									<b>14,000,000.00</b>	<b>-</b>	<b>14,000,000.00</b>	
<b>01101101</b>	<b>NETWORK / STRUCTURED CABLING</b>											
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	50,000.00		50,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	50,000.00		50,000.00	
									<b>100,000.00</b>		<b>100,000.00</b>	
										<b>-</b>		
									<b>22,800,000.00</b>		<b>22,800,000.00</b>	
				<i>Sub-total Page 7 &gt;&gt;</i>								

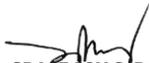


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				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
<b>01101101</b>	UNFORESEEN EXPENDITURES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,109,698.80		1,109,698.80	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	120,956.10		120,956.10	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	590,338.00		590,338.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	595,060.00		595,060.00	
									<b>2,416,052.90</b>	-	<b>2,416,052.90</b>	
			<b>Sub-total Page 8 &gt;&gt;</b>						<b>2,416,052.90</b>		<b>2,416,052.90</b>	
			<b>BREAKDOWN:</b>									
			<b>Sub-total Page 1 &gt;&gt;</b>						<b>1,879,214.41</b>		<b>1,879,214.41</b>	
			<b>Sub-total Page 2 &gt;&gt;</b>						<b>5,744,387.81</b>		<b>5,744,387.81</b>	
			<b>Sub-total Page 3 &gt;&gt;</b>						<b>14,292,889.20</b>		<b>14,292,889.20</b>	
			<b>Sub-total Page 4 &gt;&gt;</b>						<b>48,818,616.00</b>		<b>48,818,616.00</b>	
			<b>Sub-total Page 5 &gt;&gt;</b>						<b>12,341,185.20</b>		<b>12,341,185.20</b>	
			<b>Sub-total Page 6 &gt;&gt;</b>						<b>42,885,837.53</b>		<b>42,885,837.53</b>	
			<b>Sub-total Page 7 &gt;&gt;</b>						<b>22,800,000.00</b>		<b>22,800,000.00</b>	
			<b>Sub-total Page 8 &gt;&gt;</b>						<b>2,416,052.90</b>		<b>2,416,052.90</b>	
			<b>GRAND TOTAL &gt;&gt;&gt;</b>						<b>151,178,183.05</b>	-	<b>151,178,183.05</b>	
			<b>TOTAL BUDGET AMOUNT &gt;&gt;&gt;</b>						<b>151,178,183.05</b>		<b>151,178,183.05</b>	

PREPARED / SUBMITTED BY:

  
**GRACE JOY S. RACHO**  
 Engineer II  
 Head, Procurement Unit

RECOMMENDED BY:

  
**LEO ALEX A. MABANGLO**  
 Engineer III  
 BAC Chairperson

APPROVED BY:

  
**JOSE LITO B. CABALLERO**  
 District Engineer